



PROPOSTA DE REAJUSTE JORNADA DE 20H - COM MUDANÇAS DE NÍVEIS

NÍVEL	QD	VENCIMENTO	TOTAL	ETAPA 1(15%)	VENCTO. + INSAL. ETAPA 1	TOTAL ETAPA 1	REAJUSTE ANUAL (5%)	REAJUSTE ANUAL (5%) + INSAL.	ETAPA 2(16%)	VENCTO. + INSAL. ETAPA 2	TOTAL ETAPA 2	REAJUSTE ANUAL (5%)	REAJUSTE ANUAL (5%) + INSAL	ETAPA 3 (20%)	VENCTO. + INSAL. ETAPA 3	TOTAL INSAL.	TOTAL GERAL
				ago/13	ago/13	mai/14	mai/14	ago/14	ago/14	mai/15	mai/15	ago/15	ago/15				
A1	192	3.771,63	868.983,55	4.337,37	5.204,85	999.331,08	4.554,24	5.465,09	5.282,92	6.339,51	1.217.185,26	5.547,07	6.656,48	6.656,48	7.987,78	255.608,90	1.533.653,43
A2	82	3.884,79	382.263,34	4.467,51	5.361,01	439.602,84	4.690,88	5.629,06	5.441,43	6.529,71	535.436,25	5.713,50	6.856,20	6.856,20	8.227,44	112.441,61	674.649,68
A3	3	4.001,34	14.404,82	4.601,54	5.521,85	16.565,55	4.831,62	5.797,94	5.604,68	6.725,61	20.176,84	5.884,91	7.061,89	7.061,89	8.474,27	4.237,14	25.422,81
A4	55	4.121,38	272.011,08	4.739,59	5.687,50	312.812,74	4.976,57	5.971,88	5.772,82	6.927,38	381.005,92	6.061,46	7.273,75	7.273,75	8.728,50	80.011,24	480.067,46
A5	19	4.245,02	96.786,46	4.881,77	5.858,13	111.304,42	5.125,86	6.151,03	5.946,00	7.135,20	135.568,79	6.243,30	7.491,96	7.491,96	8.990,35	28.469,45	170.816,67
A6	13	4.372,36	68.208,82	5.028,21	6.033,86	78.440,14	5.279,62	6.335,55	6.124,36	7.349,24	95.540,09	6.430,58	7.716,70	7.716,70	9.260,04	20.063,42	120.380,51
B1	32	4.590,99	176.294,02	5.279,64	6.335,57	202.738,12	5.543,62	6.652,34	6.430,60	7.716,72	246.935,03	6.752,13	8.102,56	8.102,56	9.723,07	51.856,36	311.138,14
B2	12	4.728,71	68.093,42	5.438,02	6.525,62	78.307,44	5.709,92	6.851,90	6.623,50	7.948,20	95.378,46	6.954,68	8.345,62	8.345,62	10.014,74	20.029,48	120.176,86
B3	13	4.870,56	75.980,74	5.601,14	6.721,37	87.377,85	5.881,20	7.057,44	6.822,19	8.186,63	106.426,22	7.163,30	8.595,96	8.595,96	10.315,16	22.349,51	134.097,03
B4	1	5.016,69	6.020,03	5.769,19	6.923,03	6.923,03	6.057,65	7.269,18	7.026,88	8.432,25	8.432,25	7.378,22	8.853,87	8.853,87	10.624,64	1.770,77	10.624,64
B5	31	5.167,19	192.219,47	5.942,27	7.130,72	221.052,39	6.239,38	7.487,26	7.237,68	8.685,22	269.241,81	7.599,57	9.119,48	9.119,48	10.943,38	56.540,78	339.244,68
B6	32	5.322,20	204.372,48	6.120,53	7.344,64	235.028,35	6.426,56	7.711,87	7.454,81	8.945,77	286.264,53	7.827,55	9.393,05	9.393,05	11.271,67	60.115,55	360.693,31
C1	43	5.854,43	302.088,59	6.732,59	8.079,11	347.401,88	7.069,22	8.483,07	8.200,30	9.840,36	423.135,49	8.610,32	10.332,38	10.332,38	12.398,85	88.858,45	533.150,71
C2	21	6.030,07	151.957,76	6.934,58	8.321,50	174.751,43	7.281,31	8.737,57	8.446,32	10.135,58	212.847,24	8.868,64	10.642,36	10.642,36	12.770,83	44.697,92	268.187,52
C3	19	6.210,96	141.609,89	7.142,60	8.571,12	162.851,37	7.499,73	8.999,68	8.699,69	10.439,63	198.352,97	9.134,68	10.961,61	10.961,61	13.153,93	41.654,12	249.924,74
C4	6	6.397,28	46.060,42	7.356,87	8.828,25	52.969,48	7.724,72	9.269,66	8.960,67	10.752,80	64.516,82	9.408,70	11.290,44	11.290,44	13.548,53	13.548,53	81.291,20
C5	11	6.589,21	86.977,57	7.577,59	9.093,11	100.024,21	7.956,47	9.547,77	9.229,51	11.075,41	121.829,49	9.690,98	11.629,18	11.629,18	13.955,01	25.584,19	153.505,15
C6	9	6.786,89	73.298,41	7.804,92	9.365,91	84.293,17	8.195,17	9.834,20	9.506,40	11.407,68	102.669,09	9.981,72	11.978,06	11.978,06	14.373,67	21.560,51	129.363,05
	594		3.227.630,86			3.711.775,48					4.520.942,54						5.696.387,60

IMPACTO ETAPA 1	484.144,63
IMPACTO ETAPA 2	809.167,06
IMPACTO ETAPA 3	1.175.445,06
TOTAL GERAL SEM AUMENTO	3.227.630,86
TOTAL GERAL COM AUMENTO	5.696.387,60
IMPACTO NA FOLHA	2.468.756,74

Essa é a proposta para a categoria médica.
 16/07/13
 Firmado por
FIRMINO FILHO
PREFEITO