

PROPOSTA DE REAJUSTE JORNADA DE 24H-COM MUDANÇAS DE NÍVEIS

NIVEL	QD	VENCIM ENTO	TOTAL	ETAPA 1(15%)		TOTAL ETAPA 1	REAJUSTE ANUAL (5%)	REAJUSTE ANUAL (5%) + INSAL.		ETAPA 2(16%)	VENCTO. + INSAL. ETAPA 2		TOTAL ETAPA 2	REAJUSTE ANUAL (5%)	REAJUSTE ANUAL (5%) + INSAL		ETAPA 3 (20%)	VENCTO. + INSAL. ETAPA 3	TOTAL INSAL.	TOTAL GERAL
				ago/13	ago/13			mai/14	mai/14		ago/14	ago/14			mai/15	mai/15				
A1	225	4.874,41	1.316.090,70	5.605,57	6.726,69	1.513.504,31	5.885,85	7.063,02	6.827,59	8.193,10	1.843.448,24	7.168,97	8.602,76	8.602,76	8.602,76	10.323,31	387.124,13	2.322.744,79		
A2	122	5.020,64	735.021,70	5.773,74	6.928,48	845.274,95	6.062,42	7.274,91	7.032,41	8.438,89	1.029.544,89	7.384,03	8.860,84	8.860,84	8.860,84	10.633,00	216.204,43	1.297.226,56		
A3	8	5.171,27	49.644,19	5.946,96	7.136,35	57.090,82	6.244,31	7.493,17	7.243,40	8.692,08	69.536,62	7.605,57	9.126,68	9.126,68	9.126,68	10.952,02	14.602,69	87.616,14		
A4	29	5.326,41	185.359,07	6.125,37	7.350,45	213.162,93	6.431,64	7.717,97	7.460,70	8.952,84	259.632,45	7.833,74	9.400,49	9.400,49	9.400,49	11.280,58	54.522,81	327.136,88		
A5	8	5.486,20	52.667,52	6.309,13	7.570,96	60.567,65	6.624,59	7.949,50	7.684,52	9.221,42	73.771,40	8.068,75	9.682,50	9.682,50	9.682,50	11.618,99	15.491,99	92.951,96		
A6	11	5.650,78	74.590,30	6.498,40	7.798,08	85.778,84	6.823,32	8.187,98	7.915,05	9.498,06	104.478,63	8.310,80	9.972,96	9.972,96	9.972,96	11.967,55	21.940,51	131.643,07		
B1	25	5.933,33	177.999,90	6.823,33	8.188,00	204.699,89	7.164,50	8.597,40	8.310,82	9.972,98	249.324,46	8.726,36	10.471,63	10.471,63	10.471,63	12.565,95	52.358,14	314.148,82		
B2	31	6.111,31	227.340,73	7.028,01	8.433,61	261.441,84	7.379,41	8.855,29	8.560,11	10.272,13	318.436,16	8.988,12	10.785,74	10.785,74	10.785,74	12.942,89	66.871,59	401.229,57		
B3	8	6.294,65	60.428,64	7.238,85	8.686,62	69.492,94	7.600,79	9.120,95	8.816,92	10.580,30	84.642,40	9.257,76	11.109,31	11.109,31	11.109,31	13.331,18	17.774,90	106.649,42		
B4	3	6.483,51	23.340,64	7.456,04	8.947,24	26.841,73	7.828,84	9.394,61	9.081,45	10.897,74	32.693,23	9.535,53	11.442,63	11.442,63	11.442,63	13.731,16	6.865,58	41.193,47		
B5	14	6.678,00	112.190,40	7.679,70	9.215,64	129.018,96	8.063,69	9.676,42	9.353,87	11.224,65	157.145,09	9.821,57	11.785,88	11.785,88	11.785,88	14.143,06	33.000,47	198.002,82		
B6	16	6.878,35	132.064,32	7.910,10	9.492,12	151.873,97	8.305,61	9.966,73	9.634,50	11.561,41	184.982,49	10.116,23	12.139,48	12.139,48	12.139,48	14.567,37	38.846,32	233.077,94		
C1	19	7.566,19	172.509,13	8.701,12	10.441,34	198.385,50	9.136,17	10.963,41	10.597,96	12.717,55	241.633,54	11.127,86	13.353,43	13.353,43	13.353,43	16.024,12	50.743,04	304.458,26		
C2	3	7.793,16	28.055,38	8.962,13	10.754,56	32.263,68	9.410,24	11.292,29	10.915,88	13.099,06	39.297,17	11.461,67	13.754,01	13.754,01	13.754,01	16.504,81	8.252,40	49.514,43		
C3	2	8.026,95	19.264,68	9.230,99	11.077,19	22.154,38	9.692,54	11.631,05	11.243,35	13.492,02	26.984,04	11.805,52	14.166,62	14.166,62	14.166,62	16.999,94	5.666,65	33.999,89		
C4	2	8.267,77	19.842,65	9.507,94	11.409,52	22.819,05	9.983,33	11.980,00	11.580,67	13.896,80	27.793,60	12.159,70	14.591,64	14.591,64	14.591,64	17.509,97	5.836,66	35.019,93		
C5	2	8.515,79	20.437,90	9.793,16	11.751,79	23.503,58	10.282,82	12.339,38	11.928,07	14.313,68	28.627,36	12.524,47	15.029,36	15.029,36	15.029,36	18.035,24	6.011,75	36.070,47		
C6	4	8.771,28	42.102,14	10.086,97	12.104,37	48.417,47	10.591,32	12.709,58	12.285,93	14.743,12	58.972,47	12.900,23	15.480,27	15.480,27	15.480,27	18.576,33	12.384,22	74.305,32		
	532		<b>3.448.949,98</b>			<b>3.966.292,47</b>					<b>4.830.944,23</b>							<b>6.086.989,73</b>		

IMPACTO ETAPA 1	517.342,50
IMPACTO ETAPA 2	864.651,76
IMPACTO ETAPA 3	1.256.045,50
TOTAL GERAL SEM AUMENTO	3.448.949,98
TOTAL GERAL COM AUMENTO	6.086.989,73
IMPACTO NA FOLHA	2.638.039,76

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