

## PROPOSTA DE REAJUSTE JORNADA DE 20H - COM MUDANÇAS DE NÍVEIS

NÍVEL	QD	VCTO BASE ATUAL	8%			8%			10%		
			ago/16	Vcto + Insal	Impacto	ago/17	Vcto + Insal	Impacto	ago/18	Vcto + Insal	Impacto
A1	225	R\$ 6.454,71	<b>R\$ 6.971,09</b>	R\$ 8.365,31	R\$ 1.882.194,63	<b>R\$ 7.528,78</b>	R\$ 9.034,53	R\$ 2.032.770,20	<b>R\$ 8.281,66</b>	R\$ 9.937,99	R\$ 2.236.047,22
A2	122	R\$ 6.648,36	<b>R\$ 7.180,22</b>	R\$ 8.616,27	R\$ 1.051.184,79	<b>R\$ 7.754,64</b>	R\$ 9.305,57	R\$ 1.135.279,57	<b>R\$ 8.530,11</b>	R\$ 10.236,13	R\$ 1.248.807,53
A3	8	R\$ 6.847,81	<b>R\$ 7.395,63</b>	R\$ 8.874,76	R\$ 70.998,05	<b>R\$ 7.987,28</b>	R\$ 9.584,74	R\$ 76.677,90	<b>R\$ 8.786,01</b>	R\$ 10.543,21	R\$ 84.345,69
A4	29	R\$ 7.053,24	<b>R\$ 7.617,50</b>	R\$ 9.141,00	R\$ 265.088,99	<b>R\$ 8.226,90</b>	R\$ 9.872,28	R\$ 286.296,10	<b>R\$ 9.049,59</b>	R\$ 10.859,51	R\$ 314.925,72
A5	8	R\$ 7.264,84	<b>R\$ 7.846,02</b>	R\$ 9.415,23	R\$ 75.321,84	<b>R\$ 8.473,71</b>	R\$ 10.168,45	R\$ 81.347,58	<b>R\$ 9.321,08</b>	R\$ 11.185,29	R\$ 89.482,34
A6	11	R\$ 7.482,78	<b>R\$ 8.081,41</b>	R\$ 9.697,69	R\$ 106.674,55	<b>R\$ 8.727,92</b>	R\$ 10.473,50	R\$ 115.208,51	<b>R\$ 9.600,71</b>	R\$ 11.520,85	R\$ 126.729,37
B1	25	R\$ 7.856,92	<b>R\$ 8.485,48</b>	R\$ 10.182,57	R\$ 254.564,27	<b>R\$ 9.164,31</b>	R\$ 10.997,18	R\$ 274.929,41	<b>R\$ 10.080,74</b>	R\$ 12.096,89	R\$ 302.422,35
B2	31	R\$ 8.092,63	<b>R\$ 8.740,04</b>	R\$ 10.488,05	R\$ 325.129,48	<b>R\$ 9.439,24</b>	R\$ 11.327,09	R\$ 351.139,84	<b>R\$ 10.383,17</b>	R\$ 12.459,80	R\$ 386.253,82
B3	8	R\$ 8.335,41	<b>R\$ 9.002,24</b>	R\$ 10.802,69	R\$ 86.421,51	<b>R\$ 9.722,42</b>	R\$ 11.666,90	R\$ 93.335,24	<b>R\$ 10.694,66</b>	R\$ 12.833,59	R\$ 102.668,76
B4	3	R\$ 8.585,47	<b>R\$ 9.272,31</b>	R\$ 11.126,77	R\$ 33.380,31	<b>R\$ 10.014,09</b>	R\$ 12.016,91	R\$ 36.050,73	<b>R\$ 11.015,50</b>	R\$ 13.218,60	R\$ 39.655,81
B5	14	R\$ 8.843,03	<b>R\$ 9.550,48</b>	R\$ 11.460,57	R\$ 160.448,02	<b>R\$ 10.314,52</b>	R\$ 12.377,42	R\$ 173.283,86	<b>R\$ 11.345,97</b>	R\$ 13.615,16	R\$ 190.612,25
B6	16	R\$ 9.108,33	<b>R\$ 9.836,99</b>	R\$ 11.804,39	R\$ 188.870,24	<b>R\$ 10.623,95</b>	R\$ 12.748,74	R\$ 203.979,86	<b>R\$ 11.686,35</b>	R\$ 14.023,62	R\$ 224.377,85
C1	19	R\$ 10.019,16	<b>R\$ 10.820,69</b>	R\$ 12.984,83	R\$ 246.711,76	<b>R\$ 11.686,35</b>	R\$ 14.023,62	R\$ 266.448,70	<b>R\$ 12.854,98</b>	R\$ 15.425,98	R\$ 293.093,57
C2	3	R\$ 10.319,73	<b>R\$ 11.145,31</b>	R\$ 13.374,37	R\$ 40.123,12	<b>R\$ 12.036,94</b>	R\$ 14.444,32	R\$ 43.332,97	<b>R\$ 13.240,63</b>	R\$ 15.888,76	R\$ 47.666,27
C3	2	R\$ 10.629,33	<b>R\$ 11.479,67</b>	R\$ 13.775,61	R\$ 27.551,21	<b>R\$ 12.398,04</b>	R\$ 14.877,65	R\$ 29.755,31	<b>R\$ 13.637,85</b>	R\$ 16.365,42	R\$ 32.730,84
C4	2	R\$ 10.948,20	<b>R\$ 11.824,06</b>	R\$ 14.188,87	R\$ 28.377,75	<b>R\$ 12.769,99</b>	R\$ 15.323,98	R\$ 30.647,97	<b>R\$ 14.046,98</b>	R\$ 16.856,38	R\$ 33.712,76
C5	2	R\$ 11.276,65	<b>R\$ 12.178,78</b>	R\$ 14.614,54	R\$ 29.229,08	<b>R\$ 13.153,09</b>	R\$ 15.783,70	R\$ 31.567,41	<b>R\$ 14.468,39</b>	R\$ 17.362,07	R\$ 34.724,15
C6	4	R\$ 11.614,95	<b>R\$ 12.544,15</b>	R\$ 15.052,98	R\$ 60.211,90	<b>R\$ 13.547,68</b>	R\$ 16.257,21	R\$ 65.028,86	<b>R\$ 14.902,45</b>	R\$ 17.882,94	R\$ 71.531,74
					R\$ 4.932.481,50			R\$ 5.327.080,02			R\$ 5.859.788,02

(\*) A cada ano, nos meses de maio, serão aplicados os índices de correção da inflação relativo a cada período (2016, 2017 e 2018).

IMPACTO ETAPA 1	R\$ 365.369,00	s/a inflação (*)
IMPACTO ETAPA 2	R\$ 394.598,52	s/a inflação (*)
IMPACTO ETAPA 3	R\$ 532.708,00	s/a inflação (*)
TOTAL GERAL S/ AUMENTO	R\$ 4.567.112,50	s/a inflação (*)
TOTAL GERAL C/ AUMENTO	R\$ 5.859.788,02	s/a inflação (*)
IMPACTO NA FOLHA	R\$ 1.292.675,52	s/a inflação (*)